



Grant Progress Report

Watershed Based Implementation DEC 2023

Grant Title: FY23 RRWP Implementation Funds

Grant ID: C23-3265

Grantee: Rum River Watershed Partnership

Fiscal Agent: Anoka CD

Grant Day-to-Day Contact: Tiffany Determan

Grant Award (\$): \$1,280,048.00

Amended Grant Award (\$): \$1,280,048.00

Required Match (%): 10

Required Match (\$): \$128,004.80

Grant Execution Date: 01/31/2023

Grant End Date: 12/31/2026

Amended Grant End Date: 12/31/2026

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$1,280,048.00	\$1,077,700.12	\$202,347.88
Match Funds	\$128,004.80	\$218,628.07	(\$90,623.27)
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$1,408,052.80	\$1,296,328.19	\$111,724.61

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Project Abstract	<p>The Rum River Watershed Partnership will implement Priority Level A actions to achieve approximately a 22-pound reduction of total phosphorus, 10,560 linear feet of shoreline protection, 300 acres of soil health practices, 10 acres of agroforestry/silvopasture, 6 private forest management plans and 4 subwatershed assessments within Tier 1 and 2 watersheds. Outreach and Engagement focuses on using multiple outreach strategies to build a list of landowners interested in implementing projects for use in future years. Outreach Type A (raising awareness and behavioral change) will be completed cooperatively by existing outreach staff from Isanti and Anoka SWCDs. Outreach Type B (community organizing and buy-in) will consist of a new-hire to be housed at Mille Lacs SWCD. The SWCDs hosting Type A and B outreach will work across the basin or subcontract with other parties to the Joint Powers Entity to provide outreach services.</p> <p>Surface Water Restoration and protection will focus on structural and non-structural projects targeted at Tier 1 and 2 waters as described in the CWMP. Due to the diverse nature of the watershed, an assorted set of practices will be implemented, including</p>
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agricultural structural and non-structural projects, urban/residential projects, forestry practices, and soil health practices. As part of planning for future years, this work plan also includes the completion of 4 subwatershed assessments to identify potential future project locations and types on priority waters.

Funding for staff, due to the lack of local and state reliable funding, is also included in the work plan and is necessary for effective plan implementation. Funding for staff includes: 1) technical staff time to provide outreach leading to the development of water quality programs and implementation of projects (project development/Type C Outreach); 2) technical assistance and engineering to design and oversee project installation; and 3) administration.

Proposed Measurable Outcomes

Approximately a 22 lb/yr reduction of phosphorus, 10,560 In ft of shoreline protection, 300 acres of soil health, 10 acres of agroforestry/silvopasture, 6 private forest management plans and 4 subwatershed assessments within target watersheds.

Budget Details

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
Forest Practices	Forestry Practices	Local Fund	Match Variety of Sources	\$3,133.00	\$3,872.90	(\$739.90)	Y
Project Development (Type C Outrrach)	Project Development	Local Fund	SWCD local contribution	\$2,000.00		\$2,000.00	Y
Match-General	Special Projects	Local Fund	Non-state funds	\$0.00	\$19,762.47	(\$19,762.47)	Y
Residential and urban BMPs	Special Projects	Local Fund	Match Variety of Sources	\$80,000.00	\$28,357.12	\$51,642.88	Y
Rural BMP	Special Projects	Local Fund	Match Variety of Sources	\$17,999.70	\$157,396.78	(\$139,397.08)	Y
Technical Assistance & Eng.	Technical/Engineering Assistance	Local Fund	SWCD Contribution	\$12,872.10	\$360.00	\$12,512.10	Y
Administration	Administration/Coordination	Current State Grant	FY23 RRWP Implementation Funds	\$101,133.00	\$101,862.06	(\$729.06)	N
Outreach	Education/Information	Current State Grant	FY23 RRWP Implementation Funds	\$221,219.00	\$193,705.16	\$27,513.84	N
Forest Practices	Forestry Practices	Current State Grant	FY23 RRWP Implementation Funds	\$13,152.00	\$13,152.00	\$0.00	N
Groundwater	Groundwater	Current State Grant	FY23 RRWP Implementation Funds	\$30,000.00	\$8,953.20	\$21,046.80	N