



# Grant Progress Report

## Soil Health Cost Share 2023

**Grant Title:** 2023 - Soil Health Cost Share (Anoka CD)

**Grant ID:** P23-2663

**Grantee:** Anoka CD

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Chris Lord

**Grant Award (\$):** \$14,175.00

**Required Match (%):** 0

**Required Match (\$):** \$0.00

**Grant Execution Date:** 03/31/2023

**Grant End Date:** 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$14,175.00	\$1,400.00	\$12,775.00
Match Funds	\$2,260.00	\$0.00	\$2,260.00
Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$16,435.00</b>	<b>\$1,400.00</b>	<b>\$15,035.00</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Soil Health Practice Cost Share	Agricultural Practices	Local Fund	WMO and/or landowner	\$2,260.00		\$2,260.00	Y
Soil Health Practice Cost Share	Agricultural Practices	Current State Grant	2023 - Soil Health Cost Share (Anoka CD)	\$6,775.00		\$6,775.00	N
Soil Health Incentive	Non-Structural Management	Current State Grant	2023 - Soil Health Cost Share (Anoka	\$6,000.00		\$6,000.00	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
Payments	Practices		CD)				
Soil Health Tech Assist	Technical/Engineering Assistance	Current State Grant	2023 - Soil Health Cost Share (Anoka CD)	\$1,400.00	\$1,400.00	\$0.00	N

### Grant Activities

<b>Activity Name: Soil Health Incentive Payments</b>							
<b>Activity Category:</b> Non-Structural Management Practices					<b>Staff time?:</b> No		
<b>Description:</b> Flat rate incentive payments toward the following practices per ACD cost share policy. 2023 ACD Handbook pp 116-117. <a href="https://www.anokaswcd.org/about-us/handbook.html">https://www.anokaswcd.org/about-us/handbook.html</a> Where ACD policy differs from the BWSR FY23 Soil Health Cost Share Policy, the BWSR policy will prevail.							
Practice Name Code							
Cover Crop 340							
Conservation Cover 327							
Conservation Crop Rotation 328							
Forage and Biomass Planting 512							
Prescribed Grazing 528							
<b>Budget Details</b>							
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>	
Current State Grant	2023 - Soil Health Cost Share (Anoka CD)	\$6,000.00		\$6,000.00		N	
<b>Actual Results</b>							
2023 - No activity							

## Activity Name: Soil Health Practice Cost Share

Activity Category: Agricultural Practices

Staff time?: No

Description: Cost Share toward the following per ACD cost share policy. 2023 ACD Handbook pp 116-117. <https://www.anokaswcd.org/about-us/handbook.html>

Up to 75% of the project cost may be covered by state grant cost share. The remaining 25% may be covered by local government revenue, the landowner, or a combination of both. Land occupiers will be responsible for maintenance over the effective life of the practice.

Practice Name Code

Critical Area Planting 342

Field Border 386

Filter Strip 393

Residue & Tillage Management (no/strip-till) (formerly Conservation Tillage) 329

Silvopasture 381

Wildlife Habitat Planting 420

### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Local Fund	WMO and/or landowner	\$2,260.00		\$2,260.00		Y
Current State Grant	2023 - Soil Health Cost Share (Anoka CD)	\$6,775.00		\$6,775.00		N

### Actual Results

2023 - No Activity

## Activity Name: Soil Health Tech Assist

**Activity Category:** Technical/Engineering Assistance

**Staff time?:** Yes

**Description:** Technical assistance for soil health practices including targeted outreach, site assessment, site survey, project planning, design, contract management, installation management, payment and paperwork admin.

Jamie Schurbon, Watershed Projects Mgr, BS & MS in ecology, since 2001 at ACD managing water projects. JAA for practice 580 streambank and shoreline protection.

Mitch Haustein, Stormwater and Shoreline Specialist, BS in biology & MS in Ecology, since 2010 at ACD managing water projects. JAA for practice 580 streambank and shoreline protection.

Chris Lord, District Mgr, BS in natural resources, since 1999 yrs at ACD managing water projects and finances.

Kathy Berkness, Office Admin, since 2005 at ACD managing finances.

Katie Evans, NRCS District Conservationist. JAA for soil health & agricultural practices

### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Soil Health Cost Share (Anoka CD)	\$1,400.00	\$1,400.00	\$0.00	12/31/2023	N

### Actual Results

2023 Staff time for landowner assistance and soil health projects implementation. Implementation was paid for with other funds.