



Grant Progress Report

Cost Share 2023

Grant Title: 2023 - State Cost-Share Fund (Anoka CD)

Grant ID: P23-5751

Grantee: Anoka CD

Fiscal Agent:

Grant Day-to-Day Contact: Chris Lord

Grant Award (\$): \$11,107.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 04/15/2022

Grant End Date: 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$11,107.00	\$5,084.73	\$6,022.27
Match Funds	\$2,776.75	\$1,271.19	\$1,505.56
Other Funds	\$6,987.39	\$98,781.66	(\$91,794.27)
Total	\$20,871.14	\$105,137.58	(\$84,266.44)

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Stabilization	Streambank or Shoreline Protection	Current State Grant	2023 - State Cost-Share Fund (Anoka CD)	\$11,107.00		\$11,107.00	N
Riparian Zone Management - Cost Share - 1134 Dehn	Streambank or Shoreline Protection	Current State Grant	2021 - SWCD Local Capacity Services (Anoka CD)	\$0.00	\$9,141.42	(\$9,141.42)	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
Riparian Zone Management - Cost Share - 1134 Dehn	Streambank or Shoreline Protection	Current State Grant	2022 - SWCD Local Capacity Services (Anoka CD)	\$0.00	\$10,349.67	(\$10,349.67)	N
Riparian Zone Management - Cost Share - 1134 Dehn	Streambank or Shoreline Protection	Current State Grant	2023 - State Cost-Share Fund (Anoka CD)	\$0.00	\$3,997.98	(\$3,997.98)	N
Riverbank Stabilization Cost Share - 1433	Streambank or Shoreline Protection	Current State Grant	2021 - State Cost-Share Fund (Anoka CD)	\$2,329.13	\$2,329.13	\$0.00	N
Riverbank Stabilization Cost Share - 1433	Streambank or Shoreline Protection	Current State Grant	2023 - State Cost-Share Fund (Anoka CD)	\$0.00	\$1,086.75	(\$1,086.75)	N
Riverbank Stabilization Cost Share - 1433	Streambank or Shoreline Protection	Current State Grant	2022 - State Cost-Share Fund (Anoka CD)	\$0.00	\$11,107.00	(\$11,107.00)	N
Stabilization	Streambank or Shoreline Protection	Landowner Fund	Local	\$2,776.75	\$1,271.19	\$1,505.56	Y

Indicator Summary

Activity Category	Proposed Indicator	Total Value	Unit
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Activity Category	Proposed Indicator	Total Value	Unit
Streambank or Shoreline Protection	Water Pollution (Reduction Estimates)	5.99	Phosphorus (Est. Reduction)
Streambank or Shoreline Protection	Water Pollution (Reduction Estimates)	7.05	Sediment (Tss)
Streambank or Shoreline Protection	Water Pollution (Reduction Estimates)	2.14	Sediment (Tss)
Streambank or Shoreline Protection	Water Pollution (Reduction Estimates)	1.82	Phosphorus (Est. Reduction)

Grant Activities

Activity Name: Riparian Zone Management - Cost Share - 1134 Dehn

Activity Category: Streambank or Shoreline Protection

Has Rates and Hours?: No

Description: This project stabilized 112-feet of eroding riverbank on the Mississippi River. The project consisted of placing granite riprap along the lower portion of the slope, and a small seeded and blanketed zone above the rock.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2021 - SWCD Local Capacity Services (Anoka CD)	\$0.00	\$9,141.42	(\$9,141.42)	10/17/2022	N
Current State Grant	2022 - SWCD Local Capacity Services (Anoka CD)	\$0.00	\$10,349.67	(\$10,349.67)	10/17/2022	N
Current State Grant	2023 - State Cost-Share Fund (Anoka CD)	\$0.00	\$3,997.98	(\$3,997.98)	10/17/2022	N

Actual Results

2022

Dehn

bank stabilization, Mississippi River, rip rap toe protection - Linked 2023 SCS, 2021, 2022 Dist. Cap.

112 Linear Ft., 7.05 tons TSS, 5.99 lbs. TP

Final Indicators

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
METALS (MERCURY IN WATER COLUMN) - PPB	5.99	Ppb
BOD 5 - LBS/YR	7.05	Lbs/Yr

Activity Action Name:	1134 (Dehn) Riverbank Stabilization	Activity Count: 1
Practice Type:	580 - Streambank and Shoreline Protection	Size/Units: 112 - Cfu
TA Provider/JAA:	SWCD	Lifespan: 20 Years
Practice Description:	This project stabilized 112-feet of eroding riverbank on the Mississippi River. The project consisted of placing granite riprap along the lower portion of the slope, and a small seeded and blanketed zone above the rock.	Install Date: 10/10/2022
		Mapped: Yes

Indicator Name/Units	Value	Calculation Tool	Waterbody
METALS (MERCURY IN WATER COLUMN) - PPB	5.99	Bwsr Calc (Stream & Ditch Stabilization)	Mississippi River
BOD 5 - LBS/YR	7.05	Bwsr Calc (Stream & Ditch Stabilization)	Mississippi River

Activity Name: Riverbank Stabilization Cost Share - 1433

Activity Category: Streambank or Shoreline Protection

Has Rates and Hours?: No

Description: "Shoreline stewardship - cost share - stabilization, buffers
ACD 2021-2030 Comp Plan (8-10) Shoreline and Streambank Stabilization"

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2021 - State Cost-Share Fund (Anoka CD)	\$2,329.13	\$2,329.13	\$0.00	10/17/2022	N
Current State Grant	2023 - State Cost-Share Fund (Anoka CD)	\$0.00	\$1,086.75	(\$1,086.75)	11/21/2022	N
Current State Grant	2022 - State Cost-Share Fund (Anoka CD)	\$0.00	\$11,107.00	(\$11,107.00)	10/17/2022	N

Actual Results

Final Indicators

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
BOD 5 - LBS/YR	2.14	Lbs/Yr
METALS (MERCURY IN WATER COLUMN) - PPB	1.82	Ppb

Activity Action Name: Riverbank Stabilization 1433 (King)

Practice Type: 580 - Streambank and Shoreline Protection

TA Provider/JAA: SWCD

Practice Description:

Activity Count: 1

Size/Units: 85 - Cfu

Lifespan: 20 Years

Install Date: 09/19/2022

Mapped: Yes

Indicator Name/Units	Value	Calculation Tool	Waterbody
BOD 5 - LBS/YR	2.14	Bwsr Calc (Stream & Ditch Stabilization)	Mississippi River
METALS (MERCURY IN WATER COLUMN) - PPB	1.82	Bwsr Calc (Stream & Ditch Stabilization)	Mississippi River

Activity Name: Stabilization

Activity Category: Streambank or Shoreline Protection

Has Rates and Hours?: No

Description: The ACD has many stabilization projects identified throughout Anoka County. Using the Subwatershed stormwater retrofit assessments to identify retrofit opportunities in subwatersheds that are significant contributors to the degradation of high priority water bodies. Funds will be used to cost share to local land owners to help with their stabilization projects.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - State Cost-Share Fund (Anoka CD)	\$11,107.00		\$11,107.00		N
Landowner Fund	Local	\$2,776.75	\$1,271.19	\$1,505.56	11/21/2022	Y

Actual Results