



Grant Progress Report

SWCD Local Capacity Services 2023

Grant Title: 2023 - SWCD Local Capacity Services (Anoka CD)

Grant Award (\$): \$136,725.00

Grant Execution Date: 01/30/2023

Grant ID: P23-2442

Required Match (%): 0

Grant End Date: 12/31/2025

Grantee: Anoka CD

Required Match (\$): \$0.00

Fiscal Agent:

Grant Day-to-Day Contact: Chris Lord

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$136,725.00	\$0.00	\$136,725.00
Match Funds	\$21,750.00	\$0.00	\$21,750.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$158,475.00	\$0.00	\$158,475.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Water Storage & Treatment - 2023 - Staff - A/C	Administration/Coordination	Current State Grant	2023 - SWCD Local Capacity Services (Anoka CD)	\$3,200.00		\$3,200.00	N
Water Storage & Treatment - 2023 -	Education/Information	Current State Grant	2023 - SWCD Local Capacity Services (Anoka CD)	\$17,500.00		\$17,500.00	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
Staff - E/I							
Water Storage & Treatment - 2023 - E/I	Education/Information	Current State Grant	2023 - SWCD Local Capacity Services (Anoka CD)	\$1,200.00		\$1,200.00	N
Water Storage & Treatment - 2023 - Staff - P/A	Planning and Assessment	Local Fund	Local Match	\$9,250.00		\$9,250.00	Y
Water Storage & Treatment - 2023 - P/A	Planning and Assessment	Current State Grant	2023 - SWCD Local Capacity Services (Anoka CD)	\$4,500.00		\$4,500.00	N
Water Storage & Treatment - 2023 - Staff - P/A	Planning and Assessment	Current State Grant	2023 - SWCD Local Capacity Services (Anoka CD)	\$7,000.00		\$7,000.00	N
Riparian Zone Management - 2023 - Staff - P/A	Planning and Assessment	Current State Grant	2023 - SWCD Local Capacity Services (Anoka CD)	\$15,600.00		\$15,600.00	N
Riparian Zone Management - 2023 - Cost Share	Streambank or Shoreline Protection	Local Fund	Local Match	\$12,500.00		\$12,500.00	Y
Riparian Zone Management - 2023 - Cost Share	Streambank or Shoreline Protection	Current State Grant	2023 - SWCD Local Capacity Services (Anoka CD)	\$50,000.00		\$50,000.00	N
Water Storage & Treatment - 2023 - Staff - T/E	Technical/Engineering Assistance	Current State Grant	2023 - SWCD Local Capacity Services (Anoka CD)	\$11,225.00		\$11,225.00	N
Riparian Zone Management - 2023 -	Technical/Engineering Assistance	Current State Grant	2023 - SWCD Local Capacity Services (Anoka CD)	\$26,500.00		\$26,500.00	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
Staff - T/E							

Grant Activities

Activity Name: Riparian Zone Management - 2023 - Cost Share

Activity Category: Streambank or Shoreline Protection **Has Rates and Hours?:** Yes

Description: Shoreline stewardship - cost share - stabilization, buffers

ACD 2021-2030 Comp Plan (8-10) Shoreline and Streambank Stabilization

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Local Fund	Local Match	\$12,500.00		\$12,500.00		Y
Current State Grant	2023 - SWCD Local Capacity Services (Anoka CD)	\$50,000.00		\$50,000.00		N

Actual Results

Activity Name: Riparian Zone Management - 2023 - Staff - P/A

Activity Category: Planning and Assessment

Has Rates and Hours?: Yes

Description: Assessment - Photo inventory and erosion analysis of lake or river bank condition.

ACD 2021-2030 Comp Plan (8-11) Targeting Analysis - Erosion and shore condition

Land Protection - Promote targeted enrollment of properties into conservation easements - Rum RIM

ACD 2021-2030 Comp Plan (8-12) Easements - Rum RIM

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - SWCD Local Capacity Services (Anoka CD)	\$15,600.00		\$15,600.00		N

Actual Results

Activity Name: Riparian Zone Management - 2023 - Staff - T/E

Activity Category: Technical/Engineering Assistance

Has Rates and Hours?: Yes

Description: Shoreline Stewardship - Targeted outreach, design and installation oversight to shoreland owners for BMPs such as buffers, aquatic plantings, and stabilization.

ACD 2021-2030 Comp Plan (8-7) Shore and Bank - design, manage

Sunrise Lakes Shoreline Stabilizations - Targeted outreach to shoreland owners for BMPs such as buffers, aquatic plantings, and stabilization.

ACD 2021-2030 Comp Plan (8-7) Shore and Bank - design, manage

Wetland restoration - Provide planning and coordination assistance

ACD 2021-2030 Comp Plan (8-12) Wetland Restorations - Riparian areas

Reference wetland delineation updates - update boundary delineations for wetlands with long-term water level monitoring

ACD 2021-2030 Comp Plan (8-12) Wetland Restorations - Riparian areas

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - SWCD Local Capacity Services (Anoka CD)	\$26,500.00		\$26,500.00		N

Actual Results

Activity Name: Water Storage & Treatment - 2023 - E/I

Activity Category: Education/Information

Has Rates and Hours?: Yes

Description: Website Data Access Tool - Develop a web based tool to provide public access to ACD monitoring data - professional services

ACD Comp Plan (page 2) - 'Utilize education and outreach in addition to technical and financial assistance to encourage natural resource stewardship.'

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - SWCD Local Capacity Services (Anoka CD)	\$1,200.00		\$1,200.00		N

Actual Results

Activity Name: Water Storage & Treatment - 2023 - P/A

Activity Category: Planning and Assessment

Has Rates and Hours?: Yes

Description: MPD Infiltrometer - test reports for urban soil health

ACD 2021-2030 Comp Plan (7-8) Urban Soil Health Research

360 camera for photo inventory updates

ACD 2021-2030 Comp Plan (8-11) Targeting Analysis - Erosion

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - SWCD Local Capacity Services (Anoka CD)	\$4,500.00		\$4,500.00		N

Actual Results

Activity Name: Water Storage & Treatment - 2023 - Staff - A/C

Activity Category: Administration/Coordination **Has Rates and Hours?:** Yes

Description: Grant administration

2021 Annual Plan (16) - Grant administration

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - SWCD Local Capacity Services (Anoka CD)	\$3,200.00		\$3,200.00		N

Actual Results

Activity Name: Water Storage & Treatment - 2023 - Staff - E/I

Activity Category: Education/Information

Has Rates and Hours?: Yes

Description: Ag. Outreach - Promote installation of ag BMPs in priority areas.

ACD 2021-2030 Comp Plan (8-12) Social Capacity - Promote individual and collective conservation action

Staff Development - Professional and OTJ cross training per IDPs to secure JAA and certifications for applied technology and BMP design.

ACD 2021-2030 Comp Plan (8-15) Staff Development

Website Data Access Tool - Develop a web based tool to provide public access to ACD monitoring data

ACD 2021-2030 Comp Plan - accountability to the public and funding entities is integrated throughout the comp plan. 2021 Annual Plan (19) Data Access

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - SWCD Local Capacity Services (Anoka CD)	\$17,500.00		\$17,500.00		N

Actual Results

Activity Name: Water Storage & Treatment - 2023 - Staff - P/A

Activity Category: Planning and Assessment

Has Rates and Hours?: Yes

Description: Project Profiles - Develop project profiles and Storymap with narratives, photos, summarized costs and benefits.

ACD 2021-2030 Comp Plan - accountability to the public and funding entities is integrated throughout the comp plan. 2021 Annual Plan (13) Project Profiles

Website Dashboard - Develop comp plan pace of progress dashboards for ACD and WMOs

ACD 2021-2030 Comp Plan - accountability to the public and funding entities is integrated throughout the comp plan.

ACD Planning

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - SWCD Local Capacity Services (Anoka CD)	\$7,000.00		\$7,000.00		N
Local Fund	Local Match	\$9,250.00		\$9,250.00		Y

Actual Results

Activity Name: Water Storage & Treatment - 2023 - Staff - T/E

Activity Category: Technical/Engineering Assistance

Has Rates and Hours?: Yes

Description: BMP Inspection & Maint. Guidance - BMP inspection and maintenance/enhancement guidance preferably to extend benefits beyond their O&M requirements

ACD 2021-2030 Comp Plan: Stormwater BMPs - maintain (8-6), Shore and Bank BMPs - maintain (8-7).

Water Quality Project Services - Project promotion, design and management services for BMPs that improve water quality.

ACD 2021-2030 Comp Plan (8-6) Stormwater BMPs - design, manage

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - SWCD Local Capacity Services (Anoka CD)	\$11,225.00		\$11,225.00		N

Actual Results