



Grant Progress Report

Projects and Practices 2021

Grant Title: Phase 1: Targeted Rum River Bank Stabilization 2021

Grant Award (\$): \$440,000.00

Grant Execution Date: 03/25/2021

Grant ID: C21-2669

Required Match (%): 25

Grant End Date: 12/31/2023

Grantee: Anoka CD

Required Match (\$): \$110,000.00

Fiscal Agent:

Grant Day-to-Day Contact: Chris Lord

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$440,000.00	\$13,446.29	\$426,553.71
Match Funds	\$110,000.00	\$0.00	\$110,000.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$550,000.00	\$13,446.29	\$536,553.71

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Grant Administration and Coordination	Administration/Coordination	Current State Grant	Phase 1: Targeted Rum River Bank Stabilization 2021	\$4,000.00	\$452.06	\$3,547.94	N
Project Development	Project Development	Current State Grant	Phase 1: Targeted Rum River Bank Stabilization 2021	\$20,000.00	\$9,739.97	\$10,260.03	N
Phase 1: Rum	Streambank or Shoreline	Local Fund	ACD-held local funds from Anoka	\$55,000.00		\$55,000.00	Y

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
Riverbank Stabilization Construction	Protection		County, URRWMO, LRRWMO				
Phase 1: Rum Riverbank Stabilization Construction	Streambank or Shoreline Protection	Current State Grant	Phase 1: Targeted Rum River Bank Stabilization 2021	\$316,000.00		\$316,000.00	N
Phase 1: Rum Riverbank Stabilization Construction	Streambank or Shoreline Protection	Landowner Fund	Landowner match funds	\$55,000.00		\$55,000.00	Y
Technical and Engineering Assistance for Phase 1: Rum Riverbank Stabilization	Technical/Engineering Assistance	Current State Grant	Phase 1: Targeted Rum River Bank Stabilization 2021	\$100,000.00	\$3,254.26	\$96,745.74	N

Indicator Summary

<i>Activity Category</i>	<i>Proposed Indicator</i>	<i>Total Value</i>	<i>Unit</i>
Streambank or Shoreline Protection	Water Pollution (Reduction Estimates)	200	Phosphorus (Est. Reduction)
Streambank or Shoreline Protection	Water Pollution (Reduction Estimates)	200	Sediment (Tss)

<i>Activity Category</i>	<i>Proposed Indicator</i>	<i>Total Value</i>	<i>Unit</i>
Streambank or Shoreline Protection	Water Pollution (Reduction Estimates)	200	Phosphorus (Est. Reduction)
Streambank or Shoreline Protection	Water Pollution (Reduction Estimates)	200	Sediment (Tss)

Grant Activities

Activity Name: Grant Administration and Coordination

Activity Category: Administration/Coordination

Has Rates and Hours?: Yes

Description: Staff time for grant administration and reporting. Tasks include annual eLINK reporting (e.g. activity progress and budget updates), coordination of expense reports and payments, and project financial management.

Credentials of anticipated staff involved:

Chris Lord - District Manager - BS Nat. Res. & Env. Sci. with 25+ yrs in project management, workload and budget planning, contract management, BMP design and installation, resource monitoring and inventory, data analysis.

Kathy Berkness - Office Admin. - 30+ yrs finance management, administering programs, progress and financial program reports, website development and management, general office admin.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	Phase 1: Targeted Rum River Bank Stabilization 2021	\$4,000.00	\$452.06	\$3,547.94	12/31/2022	N

Actual Results

2021: General grant admin and reporting for the year.

Activity Name: Phase 1: Rum Riverbank Stabilization Construction

Activity Category: Streambank or Shoreline Protection

Has Rates and Hours?: Yes

Description: Construction costs for riverbank stabilization(s) (e.g. labor, materials, grading, equipment, site restoration, temporary erosion control, vegetation establishment and management).

Project construction will be completed by qualified contractors hired by the landowner(s) with ACD staff oversight. A professional engineering firm will aid with development of a bid packet and the bidding process.

An example landowner agreement is attached that addresses partner responsibilities for grant administration, project design, engineering, construction bidding and management (inspections, payments, as-built verifications), cost overruns, long-term project operations and maintenance (O&M agreement project specific to be added to each agreement), 150% state payback liability, and property access and assurances. The agreement also allows landowner escrow, designated as match for construction costs, to be used to cover realized design and engineering costs should a project fall through before construction. Landowner agreements will be attached when fully executed.

20% project assurance has been set aside by ACD (attached Feb 2021 Board minutes item Q). We will continue to look into insurance options for full coverage over the project life.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	Phase 1: Targeted Rum River Bank Stabilization 2021	\$316,000.00		\$316,000.00		N
Landowner Fund	Landowner match funds	\$55,000.00		\$55,000.00		Y
Local Fund	ACD-held local funds from Anoka County, URRWMO, LRRWMO	\$55,000.00		\$55,000.00		Y

Actual Results

Final Indicators		
<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
METALS (MERCURY IN WATER COLUMN) - PPB	200	Ppb
BOD 5 - LBS/YR	200	Lbs/Yr

Activity Action Name: Streambank Stabilization - Speculative	Activity Count: 3
Practice Type: 580 - Streambank and Shoreline Protection	Size/Units:
TA Provider/JAA: Private Consultant	Lifespan: 25 Years
Practice Description:	Install Date:
	Mapped: No

Indicator Name/Units	Value	Calculation Tool	Waterbody
BOD 5 - LBS/YR	200	Other	Rum River
METALS (MERCURY IN WATER COLUMN) - PPB	200	Bwsr Calc (Stream & Ditch Stabilization)	Rum River

Activity Name: Project Development

Activity Category: Project Development

Has Rates and Hours?: Yes

Description: Project promotion to riparian owners, project ranking based on cost-benefit analysis and performance-based criteria; completion of operations, maintenance, and access agreements with property owners; coordination meetings with all partners (i.e. ACD, project engineer, watershed management entities, and participating cities) to discuss preliminary information gathering, concept designs, project schedule, and progress updates.

Cities and watershed management entities will be engaged in the project review and permitting elements of the grant to streamline project approvals and develop broad-based support to continue similar efforts to address the erosion problems. Project purpose and progress will also be highlighted in newspaper articles, emails to elected officials, website content, and written project profiles. This project will also directly involve private landowners as project partners. Outreach efforts to identify willing partners will include targeted mailings, site visits, and informational meetings. ACD will also develop an educational video that provides information on river morphology, ecology, bank stability, erosion control, and riparian stewardship.

Credentials of Anticipated Staff Involved:

Chris Lord – Dist. Mgr. – BS Nat. Res. & Env. Sci. with 25+ yrs in project and grant management, workload and budget planning, contract management, BMP design and installation, resource monitoring and inventory, data analysis.

Mitch Haustein – Stormwater and Shoreland Spec. – BA Bio., MS Ecol., Evol. and Behavior with 12 yrs in monitoring plan development and implementation, GIS intensive inventories, watershed and site analysis, and BMP modeling, planning and construction management.

Jared Wagner – Water Res. Spec. – BA Env Sci with 6 yrs in water resource monitoring and analysis, monitoring plan development and implementation, GIS intensive inventories, watershed and site analysis, BMP modeling, BMP design and installation.

Budget Details

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Current State Grant	Phase 1: Targeted Rum River Bank Stabilization 2021	\$20,000.00	\$9,739.97	\$10,260.03	12/31/2022	N

Actual Results

2021: The majority of this was spent as staff time on project development towards a very high priority site for stabilization on the Rum River. The streambank is 400+ feet in length with a sheer eroded face exceeding 20 feet in height. Time to date has been spent trying to work through project budgets, agreements and timelines with two landowners whose parcels split the project area.

Activity Name: Technical and Engineering Assistance for Phase 1: Rum Riverbank Stabilization

Activity Category: Technical/Engineering Assistance

Has Rates and Hours?: Yes

Description: Engineered construction plans including site assessments and surveys, permit applications and regulatory coordination, bidding, construction management, and final project inspection and closeout.

Up to five properties will be selected for stabilization along the Rum River in Anoka County (two or three sites is most likely scenario). This project will stabilize up to 500 linear feet, targeting the most severe erosion, and reducing TP loading by 200 lbs/yr and TSS loading by 200 tons/yr.

Credentials of Anticipated Staff Involved:

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Professional engineering firm - Firm(s) will be selected with demonstrated expertise in streambank stabilization through ACD's previously used RFP process. The selected firm will guide and assist ACD in design and engineering, bid packet development, construction site management, and inspections.

Budget Details

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Current State Grant	Phase 1: Targeted Rum River Bank Stabilization 2021	\$100,000.00	\$3,254.26	\$96,745.74	12/31/2022	N
Actual Results						
2021: Technical assistance from District Manager on concept design.						